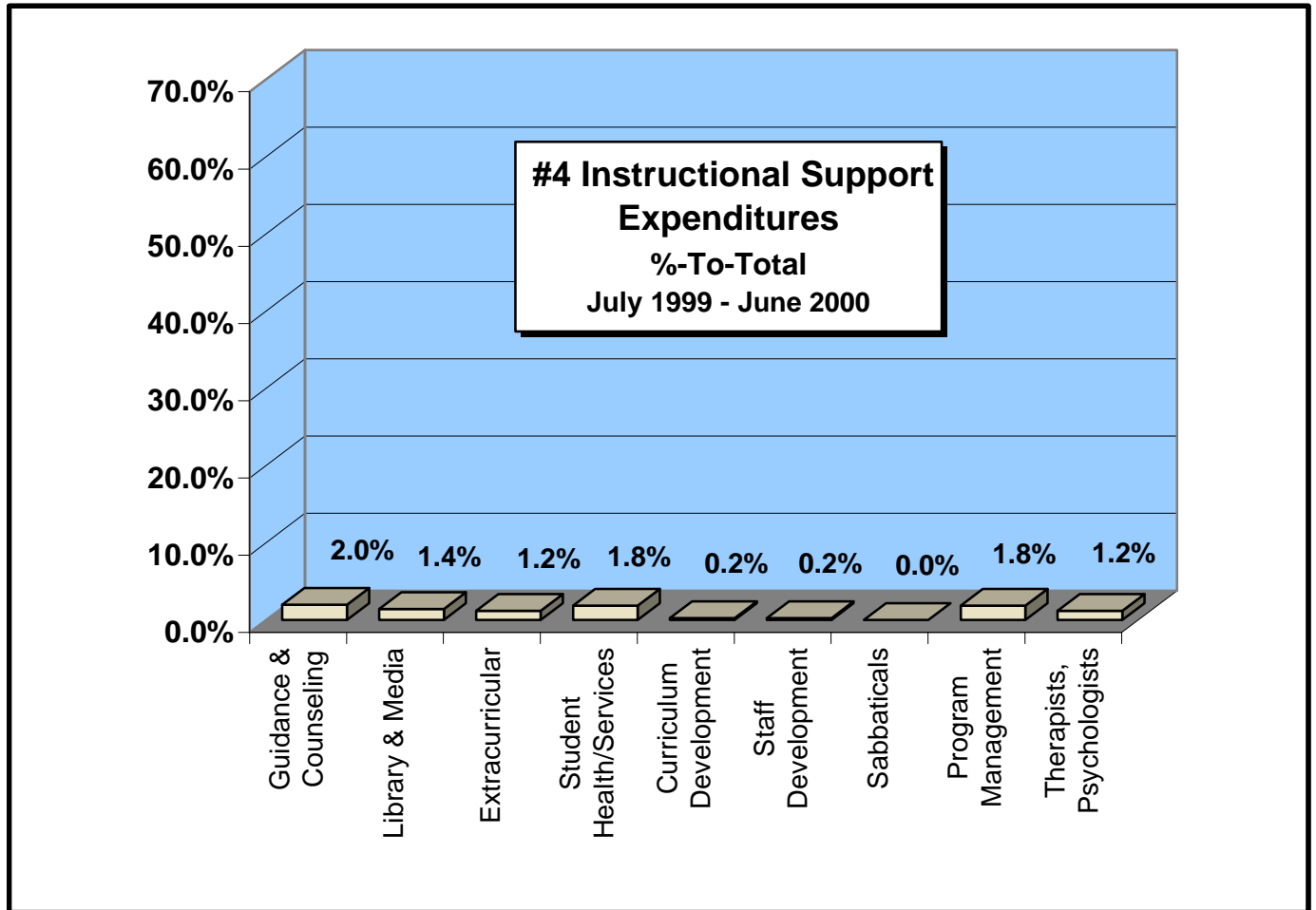


Lincoln School District



District Enrollment (ADM): 3,624	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$558,731	\$154	2.0%
Library & Media	\$398,713	\$110	1.4%
Extracurricular	\$328,829	\$91	1.2%
Student Health & Services	\$518,201	\$143	1.8%
Curriculum Development	\$68,089	\$19	0.2%
Staff Development & Support	\$69,485	\$19	0.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$522,692	\$144	1.8%
Therapists, Psychologists, et al	\$336,139	\$93	1.2%
Instructional Support Expenditures	\$2,800,877	\$773	9.9%
Total District	\$28,273,263	\$7,802	100.0%